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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE MIDDLE EAST

United Nations Interim Force in Lebanon

Report of the Secretary-General

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I. INTRODUCTION

1. At its forty-seventh session, on 22 December 1992, the General Assembly adopted resolution 47/205 on the financing of the United Nations Interim Force in Lebanon (UNIFIL), paragraph 2 of which authorized the Secretary-General to enter into commitments for the operation of UNIFIL at a rate not to exceed $12,190,000 gross ($11,931,500 net) per month for the 12-month period beginning 1 February 1993, should the Security Council decide to continue the Force beyond the period of six months authorized under its resolution 768 (1992) of 30 July 1992.

2. On 28 January 1993, the Security Council, by its resolution 803 (1993), extended the mandate of UNIFIL for a further period from 1 February to 31 July 1993.

3. On 28 July 1993, the Security Council, by its resolution 852 (1993), extended the mandate of UNIFIL for a further interim period of six months, until 31 January 1994.

II. STATUS OF ASSESSED CONTRIBUTIONS

4. As at 31 October 1993, assessments totalling $2,152.3 million had been apportioned among Member States in respect of UNIFIL for the periods from the inception of the Force on 19 March 1978 to 31 January 1994. Contributions received for the same period amounted to $2,044.9 million. The outstanding balance of $231.5 million includes an amount of $19.6 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981, leaving an amount due of $211.9 million, as indicated in the status of contributions as at 31 October 1993. A tabular presentation is given below.

Status of contributions for UNIFIL as at 31 October 1993

(Millions of United States dollars)

	19 March 1978 to 31 January 1994
Amounts appropriated	2 152.3
Additional commitment authority	146.3
Less: Applied credits	(22.2)
Amounts apportioned	2 276.4
Payments received	(2 044.9)
Balance due	231.5

III. VOLUNTARY CONTRIBUTIONS

5. In paragraph 8 of its resolution 47/205, the General Assembly renewed its invitation to Member States to make voluntary contributions to UNIFIL both in cash and in the form of services and supplies acceptable to the Secretary-General. For the period under review, contributions in the form of services and supplies continued to be donated by the Government of Switzerland and consisted of the following: four HC-265-103 voice-ciphering equipment valued at 92,600 Swiss francs, equivalent to approximately $62,100; and air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as and when required. During the review period ending 31 October 1993, this service was utilized by UNIFIL on four occasions to evacuate members of the Force to Finland, Norway, Poland and Sweden. The voluntary contributions indicated above were not budgeted for in the cost estimates.

6. Member States were also invited to make voluntary contributions in cash to the Suspense Account established in accordance with General Assembly resolution 34/9 D of 17 December 1979. As at 31 October 1993, voluntary contributions totalling some $9.8 million had been received from Governments. Of this amount, some $1.4 million was received during the financial period under review and was contributed by the Government of Switzerland.

IV. PERFORMANCE REPORT FOR THE PERIOD FROM 1 FEBRUARY 1993 TO 31 JANUARY 1994

7. Annex I to the present report sets out by budget-line item the apportionment provided in respect of UNIFIL for the period from 1 February 1993 to 31 January 1994, as well as the revised apportionment consisting of expenditures and projected obligations for this period. It reflects estimated savings in the amount of $1,194,000. Supplementary information providing detailed descriptions under each line item is provided in annex II.

V. COST ESTIMATE FOR THE PERIOD FROM 1 FEBRUARY 1994 TO 31 JANUARY 1995

8. The costs of UNIFIL for the 12-month period beginning 1 February 1994 are estimated at $11,857,000 gross ($11,474,500 net) per month, based on an average Force strength of 5,250 troops. The estimate is summarized in annex III, with supplementary information provided in annex IV. It takes into account the departure of the Swedish contingent, comprising 491 troops all ranks, by 30 April 1994 and assumes that there would be no gap with regard to the arrival of the replacement contingent of the same strength, the nationality of which has not been determined at this time. The proposed civilian staffing table incorporates a proposed reduction of 18 posts, as shown in annex V. The calculation of salaries and related costs is shown in annex VI.

9. In the event that future decisions of the Security Council regarding the status of the Force entail additional costs over the financial level during the period of the authorization and/or appropriation requested in paragraph 18

below, the necessary additional commitment authorization will be sought from the General Assembly if it is then in regular session, or if it is not, by initial recourse to the Peace-keeping Reserve Fund or to the Assembly resolution on unforeseen and extraordinary expenses for the biennium 1994-1995, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions. In the latter case, should the amounts required exceed the financial limit stipulated in that resolution, it would be necessary to reconvene the General Assembly to consider the matter.

VI. STATUS OF REIMBURSEMENT TO TROOP-CONTRIBUTING STATES

10. Troops have been provided to UNIFIL by the Governments of Canada, Fiji, Finland, France, Ghana, Ireland, the Islamic Republic of Iran, Italy, Nepal, Nigeria, the Netherlands, Norway, Poland, Senegal and Sweden. Of these, 10 have continued to provide troops to UNIFIL, namely, Fiji, Finland, France, Ghana, Ireland, Italy, Nepal, Norway, Poland and Sweden.

11. As a result of the withholding of contributions by certain Member States or delays in the payment of assessed contributions by other States, UNIFIL has been unable to meet its obligations on a current basis, particularly those due to the troop-contributing countries, payments to which have never been made on a current and full basis in accordance with the rates established by the General Assembly. So far, the Suspense Account established in accordance with General Assembly resolution 34/9 D has not achieved its purpose of alleviating the financial burden on troop contributors.

12. At the present time, initial reimbursement to Governments is being made at the rate of $750 per person per month for pay and allowances for troops as part of the approved rate of $988 per person per month.

13. Reimbursements have not been made to the troop-contributing Governments in respect of the supplementary payment for specialists and for the usage factor for personal clothing, gear and equipment, including ammunition, except on those occasions when payments of arrears of assessed contributions are received.

14. As at 31 October 1993, the estimated amounts due to former and current troop-contributing States for troop costs are as follows:

		Millions of United States dollars rounded
(a)	Pay and allowances	44.8
(b)	Allowance for specialists	7.4
(c)	Usage factor for personal clothing, gear and equipment	13.4
	Total	65.6

In addition, an estimated amount of $6.2 million is due to Governments for the cost of contingent-owned equipment.

VII. OBSERVATIONS

15. The unaudited financial statement for UNIFIL covering the 12-month period from 1 February 1991 to 31 January 1992 as at 30 June 1993 indicates that there is a surplus balance of $5,769,036, representing excess of income over expenditure, consisting of interest income ($4,020,427) and other accrued miscellaneous credits, including savings from the liquidation of obligations for prior periods ($1,748,609). The term "income" in the preceding sentence includes assessed contributions unpaid irrespective of collectibility.

16. As indicated in paragraph 4 above, outstanding assessed contributions as at 31 October 1993 amounts to some $231.5 million. Until the level of outstanding assessed contributions is reduced, the Secretary-General recommends that the surplus of $5,769,036, which otherwise would have to be surrendered as credits to Member States, be entered into the Suspense Account established pursuant to General Assembly resolution 34/9 E of 17 December 1979.

17. As a result of the non-payment of assessed contributions, the Organization is still behind in its reimbursement of amounts due to troop-contributing Governments for their participation in UNIFIL. To date, the reimbursements due them have been met only up to 31 January 1991. The Secretary-General appeals to all Member States to pay their assessments in full and without delay. He also appeals to Governments, as a practical measure, to make voluntary contributions to the UNIFIL Suspense Account, which has been set up by the General Assembly to facilitate the reimbursement of amounts due to Governments contributing troops, equipment and supplies to UNIFIL.

VIII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-EIGHTH SESSION

18. The actions to be taken by the General Assembly in connection with the financing of UNIFIL are as follows:

(a) The appropriation of the amount of $146,280,000 gross ($143,178,000 net) authorized and apportioned under the terms of paragraph 2 of General Assembly resolution 47/205 for the period from 1 February 1993 to 31 January 1994;

(b) With regard to the period after 31 January 1994, commitment authorization at a monthly rate of $11,857,000 gross ($11,474,500 net) for the maintenance of the Force, should the Security Council decide to renew the mandate of UNIFIL beyond that date, and for the apportionment of such amounts taking into account the $24 million gross ($23.5 million net) authorized by the General Assembly in its decision 48/464 of 23 December 1993 for the period 1 February to 31 March 1994;

(c) A decision to credit to Member States the amount of the unencumbered balance of $1,194,000 for the period from 1 February 1993 to 31 January 1994 against their assessments in respect of future mandate periods as may be approved by the Security Council;

(d) A decision as regards the surplus balance of $5,769,036 as indicated in paragraph 15 above. In this regard, it is recommended that the provisions of financial regulations 4.3, 4.4, 5.2 (b) and 5.2 (d) be suspended and that this amount be transferred to the Suspense Account established pursuant to General Assembly resolution 34/9 E, until a further decision on the disposition of the surplus balance is taken by the General Assembly.

ANNEX I

United Nations Interim Force in Lebanon

Performance report for the period from 1 February 1993 to 31 January 1994

Summary statement

(Thousands of United States dollars)

	Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
1. Military personnel costs				
(a) Military observers				
(b) Military contingents				
Standard troop cost reimbursement	65 050	65 050	64 750	300
Welfare	875	875	875	-
Rations	8 384	8 384	8 273	111
Daily allowance	2 465	2 465	2 562	(97)
Travel and subsistence allowance	400	400	400	-
Emplacement, rotation and repatriation of troops	8 100	8 100	7 069	1 031
Clothing and equipment allowance	4 432	4 432	4 410	22
	89 706	89 706	88 339	1 367
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	379	379	1 201	(822)
Death and disability compensation	1 000	1 000	1 000	-
	1 379	1 379	2 201	(822)
Total, line 1	91 085	91 085	90 540	545

	Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
2. Civilian personnel costs				
(a) Civilian police				
(b) International and local staff				
International staff salaries	7 747	7 747	7 110	637
Local staff salaries	2 552	2 552	2 718	(166)
Consultants	-	-	-	-
General temporary assistance	1 194	1 194	2 303	(1 109)
Overtime	66	66	66	-
Common staff costs	7 949	7 949	7 471	478
Mission subsistence allowance	-	-	-	-
Travel to and from the mission area	-	-	-	-
Other travel costs	110	110	177	(67)
	19 618	19 618	19 845	(227)
(c) International contractual personnel	-	-	-	-
(d) United Nations Volunteers	-	-	-	-
(e) Government-provided personnel	-	-	-	-
(f) Civilian electoral observers	-	-	-	-
Total, line 2	19 618	19 618	19 845	(227)

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		Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
3.	Premises/accommodation				
	Rental of premises	192	192	192	-
	Alterations and renovations to premises	-	-	-	-
	Maintenance supplies	1 300	1 300	1 300	-
	Maintenance services	450	450	450	-
	Utilities	231	231	157	74
	Construction/prefabricated buildings	2 567	2 567	3 282	(715)
		4 740	4 740	5 381	(641)
4.	Infrastructure repairs	-	-	-	-
5.	Transport operations				
	Purchase of vehicles	4 461	4 461	4 477	(16)
	Rental of vehicles	-	-	-	-
	Workshop equipment	180	180	363	(183)
	Spare parts, repairs and maintenance	4 295	4 295	4 293	2
	Petrol, oil and lubricants	3 200	3 200	2 540	660
	Vehicle insurance	375	375	375	-
		12 511	12 511	12 048	463

	Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	4 736	4 736	2 938	1 798
Aviation fuel and lubricants	64	64	64	-
Positioning/de-positioning costs	-	-	-	-
Resupply flights	-	-	-	-
Painting/preparation	-	-	-	-
Liability insurance	255	255	255	-
	5 055	5 055	3 257	1 798
(b) Fixed-wing aircraft	-	-	-	-
(c) Air crew subsistence allowance	-	-	-	-
(d) Other air operations	-	-	-	-
Total, line 6	5 055	5 055	3 257	1 798
7. Naval operations	-	-	-	-
8. Communications				
(a) Complementary communication				
Communications equipment	728	728	773	(45)
Spare parts and supplies	624	624	664	(40)
Workshop and test equipment	98	98	98	-
Commercial communication	265	265	305	(40)
	1 715	1 715	1 840	(125)

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	Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
(b) Main trunking contract	-	-	-	-
Total, line 8	1 715	1 715	1 840	(125)
9. Other equipment				
Office furniture and equipment	260	260	260	-
Data-processing equipment	20	20	308	(288)
Generators	437	437	437	-
Observation equipment	166	166	166	-
Petrol tank plus metering equipment	-	-	-	-
Medical and dental equipment	25	25	75	(50)
Accommodation equipment	185	185	185	-
Miscellaneous equipment	112	112	252	(140)
Field defence equipment	-	-	-	-
Spare parts, repairs and maintenance	1 225	1 225	1 280	(55)
Water purification equipment	-	-	-	-
	2 430	2 430	2 963	(533)
10. Supplies and services				
(a) Miscellaneous services				
Audit services	47	47	47	-
Contractual services	382	382	464	(82)
Data-processing services	-	-	-	-
Security services	33	33	36	(3)
Medical treatment and services	100	100	100	-
Claims and adjustments	-	-	-	-
Official hospitality	-	-	-	-
Miscellaneous other services	130	130	130	-
	692	692	777	(85)

	Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
(b) Miscellaneous supplies				
Stationery and office supplies	260	260	261	(1)
Medical supplies	410	410	410	-
Sanitation and cleaning materials	80	80	80	-
Subscriptions	50	50	50	-
Electrical supplies	-	-	-	-
Ballistic protective blankets for vehicles	-	-	-	-
Uniforms, clothing and accoutrement	810	810	810	-
Field defence stores	416	416	416	-
Operational maps	-	-	-	-
Quartermaster and general stores	700	700	700	-
	2 726	2 726	2 727	(1)
Total, line 10	3 418	3 418	3 504	(86)
11. Election-related supplies and services	-	-	-	-
12. Public information programmes				
13. Training programmes	-	-	-	-
14. Mine-clearing programmes	-	-	-	-
15. Assistance for disarmament and demobilization	-	-	-	-

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		Initial cost estimate (1)	Apportionment (2)	Estimated expenditure (3)	Savings/ (overruns) (4)=(2)-(3)
16.	Freight and cartage				
	Transport of contingent-owned equipment	-	-	-	-
	Military airlifts	-	-	-	-
	Commercial freight and cartage	600	600	600	-
		600	600	600	-
17.	Integrated Management Information System	360	360	360	-
18.	Support account for peace-keeping operations	1 668	1 668	1 668	-
19.	Staff assessment	3 080	3 080	3 343	(263)
	Gross total, lines 1-19	146 280	146 280	145 349	931
20.	Income	(3 080)	(3 080)	(3 343)	263
		(22)	(22)	(22)	-
		(3 102)	(3 102)	(3 365)	263
	Net total, lines 1-20	143 178	143 178	141 984	1 194
21.	Voluntary contributions in kind	-	-	-	-
	Total resources	143 178	143 178	141 984	1 194

ANNEX II

United Nations Interim Force in Lebanon

Performance report for the period from 1 February 1993 to 31 January 1994

Supplementary information

(United States dollars)

	Savings/ (overruns)
1. Military personnel costs	
(a) Military observers	-
(b) Military contingents	1 367 000

The estimated savings resulted from lower requirements under: rotation of contingents ($1,031,000) owing to the postponement of the rotation of the Ghanaian contingent, which would normally have taken place during the latter part of the current budget period, until the early part of the next 12-month period; standard troop cost reimbursement ($300,000) and clothing and equipment allowance ($22,000) as a result of a lower than authorized average troop strength during the reporting period; and rations ($111,000), owing to favourable exchange rates obtaining during the period. Increased requirements under daily allowance for troops ($97,000) were recorded as a result of a shortfall in the account for the last prior period and had to be carried forward to the current budget period.

(c) Other costs pertaining to military personnel	(822 000)

Increased requirements under this heading were attributable to the replacement of four armoured personnel carriers.

2. Civilian staff costs	
(a) Civilian police	-
(b) International and local staff	(227 000)

The estimated over-expenditures resulted from increased requirements under: local staff salaries, owing to the engagement of 35 local personnel under general temporary assistance over the authorized level of 132 to compensate for vacant international posts; and travel of staff ($67,000), brought about by travel mandated by political activities in the area and for the installation of new computer equipment and provision of technical training by personnel from Headquarters. These were partially offset by savings under international staff salaries ($637,000) and common staff costs ($478,000).

(c) International contractual personnel ..... -

(d) United Nations Volunteers ..... -

(e) Government-provided personnel ..... -

(f) Civilian electoral observers ..... -

3. Premises/accommodation ..... (641 000)

The increased requirements under construction of premises ($715,000) related to the cost of repairs for camp installations damaged in the Nepalese, Finnish and Irish deployment areas during the hostilities in July 1993. The over-expenditure was partially offset by savings under utilities ($74,000) because UNIFIL is now drawing most of its water supply from its own wells.

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transport operations 463 000

The estimated savings were attributable to decreased requirements under: petrol, oil and lubricants ($660,000), owing to lower than anticipated prices and reduced fuel consumption; and spare parts, repairs and maintenance ($2,000). Increased requirements under workshop equipment ($183,000) was attributable to losses of vehicle maintenance equipment, including lifts for vehicle repairs/inspection during the July 1993 hostilities. An over-expenditure under vehicle acquisition ($16,000) resulted from currency fluctuations.

6. Air operations

(a) Helicopter operations 1 798 000

The reduced requirements under this heading reflect the revised agreement with the Government of Italy, effective 1 July 1993, for the provision of a fleet of four Bell 205 helicopters at an annual cost of $1,140,000. No hourly costs would be charged to UNIFIL.

(b) Fixed-wing aircraft ..... -

(c) Air crew subsistence allowance ..... -

(d) Other air operation costs ..... -

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

(a) Complementary communications ..... (125 000)

The estimated over-expenditures were attributable to: increased requirements under equipment ($45,000) related to an upgrading of the military communications system, including microwave links between Naqoura and battalion headquarters; spare parts and supplies ($40,000) for the repair of damaged installations during the hostilities in July 1993; and commercial communications ($40,000) related to the installation and usage charges for cellular telephones provided to four senior officials of UNIFIL.

(b) Main trunking contract ..... -

9. Other equipment ..... (553 000)

The estimated over-expenditures under this heading were attributable to increased requirements under: data-processing equipment ($308,000), related to the continuing computerization programme; medical and dental equipment ($50,000) for the replacement of an X-ray machine; miscellaneous equipment ($140,000) for the replacement of fire-fighting equipment and mine detectors lost or damaged during the hostilities in July 1993; and spare parts, repairs and maintenance ($55,000) for crew-assisted weapons damaged in the same incident.

10. Supplies and services ..... (86 000)

The over-expenditures under this heading were related to the increase in the hourly rate of various contractors ($85,000) and stationery and office supplies ($1,000).

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision is required under this heading.

16. Air and surface freight ..... -

The requirements under this heading have not changed.

17. Integrated Management Information System ..... -

The authorized amount was sufficient to cover the cost under this item.

18. Support account for peace-keeping operations ..... -

The amount authorized has been transferred to the support account for peace-keeping operations.

19. Staff assessment ..... (263 000)

The over-expenditure under this heading resulted from the increase in civilian staff costs detailed in line 2 above.

20. Income 263 000

This amount is derived from item 19 above.

21. Voluntary contributions in kind ..... -

There was no provision under this heading.

ANNEX III

United Nations Interim Force in Lebanon

Expenditure and revised apportionment for the periods from 1 February 1992 to 31 January 1994 and cost estimate for the period from 1 February 1994 to 31 January 1995

Summary statement

(Thousands of United States dollars)

	Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
1. Military personnel costs			
(a) Military observers	-	-	-
(b) Military contingents			
Standard troop cost reimbursement	69 281	64 750	64 955
Welfare	937	875	875
Rations	7 906	8 273	8 278
Daily allowance	2 570	2 562	2 465
Travel and subsistence allowance	461	400	400
Emplacement, rotation and repatriation of troops	7 821	7 069	8 100
Clothing and equipment allowance	4 719	4 410	4 432
Subtotal	93 695	88 339	89 505

		Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
(c)	Other costs pertaining to contingents			
	Contingent-owned equipment	550	1 201	640
	Death and disability compensation	1 000	1 000	1 000
	Subtotal	1 550	2 201	1 640
	Total, line 1	95 245	90 540	91 145
2.	Civilian personnel costs			
(a)	Civilian police	-	-	-
(b)	International and local staff			
	International staff salaries	6 919	7 110	9 207
	Local staff salaries	2 956	2 718	2 461
	General temporary assistance	1 194	2 303	2 159
	Overtime	65	66	66
	Common staff costs	7 852	7 471	8 808
	Other travel costs	112	177	110
	Subtotal	19 098	19 845	22 811
(c)	International contractual personnel	-	-	-
(d)	United Nations Volunteers	-	-	-
(e)	Government-provided personnel	-	-	-
(f)	Civilian electoral observers	-	-	-
	Total, line 2	19 098	19 845	22 811

		Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
3.	Premises/accommodation			
	Rental of premises	192	192	111
	Maintenance supplies	1 409	1 300	652
	Maintenance services	434	450	200
	Utilities	232	157	157
	Construction/prefabricated buildings	1 666	3 282	1 183
	Total, line 3	3 933	5 381	2 303
4.	Infrastructure repairs	-	-	-
5.	Transport operations			
	Purchase of vehicles	3 018	4 477	3 561
	Workshop equipment	169	363	180
	Spare parts, repairs and maintenance	4 809	4 293	2 759
	Petrol, oil and lubricants	3 139	2 540	2 613
	Vehicle insurance	469	375	375
	Total, line 5	11 604	12 048	9 488
6.	Air operations			
	(a) Helicopter operations			
	Hire/charter costs	4 736	2 938	1 140
	Aviation fuel and lubricants	64	64	64
	Liability insurance	255	255	204
	Subtotal	5 055	3 257	1 408
	(b) Fixed-wing aircraft	-	-	-

	Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
(c) Air crew subsistence allowance	-	-	-
(d) Other air operations costs	-	-	-
Total, line 6	5 055	3 257	1 408
7. Naval operations	-	-	-
8. Communications			
(a) Complementary communication			
Communications equipment	651	773	824
Spare parts and supplies	534	664	490
Workshop and test equipment	55	98	55
Commercial communications	234	305	243
Subtotal	1 474	1 840	1 612
(b) Main trunking contract	-	-	-
Total, line 8	1 474	1 840	1 612
9. Other equipment			
Office furniture and equipment	215	260	45
Data-processing equipment	369	308	345
Generators	302	437	173
Observation equipment	278	166	725
Medical and dental equipment	28	75	25
Accommodation equipment	227	185	185
Miscellaneous equipment	189	252	112
Spare parts, repairs and maintenance	1 088	1 280	1 211
Total, line 9	2 696	2 963	2 821

	Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
10. Supplies and services			
(a) Miscellaneous services			
Audit services	47	47	47
Contractual services	394	464	405
Security services	33	36	33
Medical treatment and services	384	100	100
Miscellaneous other services	142	130	108
Subtotal	1 000	777	693
(b) Miscellaneous supplies			
Stationery and office supplies	242	261	260
Medical supplies	457	410	410
Sanitation and cleaning materials	81	80	80
Subscriptions	50	50	36
Uniform items, flags and decals	625	810	758
Field defence stores	431	416	400
Quartermaster and general stores	626	700	700
Subtotal	2 512	2 727	2 644
Total, line 10	3 512	3 504	3 337
11. Election-related supplies and services	-	-	-
12. Public information programmes	-	-	-
13. Training programmes	-	-	-
14. Mine-clearing programmes	-	-	-

		Expenditure 1992-1993	Revised apportionment 1993-1994	Cost estimate 1994-1995
15.	Assistance for disarmament and demobilization	-	-	-
16.	Air and surface freight			
	Commercial freight and cartage	947	600	600
17.	Integrated Management Information System	474	360	250
18.	Support account for peace-keeping operations	1 659	1 668	1 939
19.	Staff assessment	3 011	3 343	4 570
	Total, lines 1-19	148 708	145 349	142 284
20.	Income			
	Staff assessment	(3 011)	(3 343)	(4 570)
	Other	(20)	(22)	(20)
		(3 031)	(3 365)	(4 590)
	Net total	145 677	141 984	137 694
21.	Voluntary contributions in kind	-	-	-
	Total resources	145 677	141 984	137 694

ANNEX IV

United Nations Interim Force in Lebanon

Cost estimate for the period from 1 February 1994 to 31 January 1995

Supplementary information

(United States dollars)

I. COST PARAMETERS

1. These estimates were based, where applicable, on the cost parameters indicated below.

(a) Military personnel costs

The cost estimate provides for a troop strength of 5,250 throughout the 12-month period consisting of 3,956 infantry, 887 logistics personnel, 199 engineers, 159 maintenance personnel and 49 helicopter crew including ground personnel, as shown in annex VIII.

(b) Civilian staff costs

The estimate provides for a total civilian establishment of 524 posts comprising 185 international (21 Professional and above, 65 General Service and 99 Field Service) and 339 at the local level, including 151 under general temporary assistance, as indicated in annex V.

Salaries and common staff costs of international staff are net of staff assessment and are based on standard rates for New York and include a 5 per cent vacancy factor. The salaries of locally recruited staff are also estimated at net cost and are based on local salary scales applicable to the mission area.

(c) Transport operations

The estimates for spare parts, repair and maintenance are based on a total vehicle establishment of 1,170.

II. REQUIREMENTS

1. Military personnel costs

(a) Military observers .....

No provision is required under this heading.

(b) Military contingents

(i) Standard troop cost reimbursement

1992-1993 expenditure	69 281 000
1993-1994 revised apportionment	64 750 000
1994-1995 estimate	64 955 000

Provision is made for the payment of troop costs to troop-contributing Governments in respect of pay and allowances at the standard rate of $988 per person per month for all ranks, plus a supplementary $291 per person per month for a limited number of specialists (25 per cent of logistics and 10 per cent of others). This estimate is based on an average troop strength of 5,250, plus a provision of 0.5 per cent for rotation overlap.

(ii) Welfare

1992-1993 expenditure	937 000
1993-1994 revised apportionment	875 000
1994-1995 estimate	875 000

Provision is made to pay troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($772,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies, maintenance of sports and recreational areas and publication of magazines ($103,000).

(iii) Rations

1992-1993 expenditure	7 906 000
1993-1994 revised apportionment	8 273 000
1994-1995 estimate	8 278 000

This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in

accordance with approved ration scales. The estimate is based on an average of 5,250 troops. The estimate also covers the cost of composite rations in case of emergency.

(iv) Daily allowance

1992-1993 expenditure	2 570 000
1993-1994 revised apportionment	2 562 000
1994-1995 estimate	2 465 000

A daily allowance for incidental expenses is paid to all military personnel at a rate of $1.28 per person per day, payable in local currency. This estimate is based on an average strength of 5,250 during the period (365 days) and includes a rotation overlap provision of 0.5 per cent.

(v) Travel and subsistence allowance

1992-1993 expenditure	461 000
1993-1994 revised apportionment	400 000
1994-1995 estimate	400 000

Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including travel of air crews, rotation of outstation personnel, regular supply transport trips, inspection visits and travel of staff officers.

UNIFIL maintains military detachments in Israel (11 people) and in Lebanon (8 people). A movement control detachment (2 people), a senior UNIFIL representative, an air liaison officer, a driver and a guard are also stationed at Beirut. Where the United Nations provides accommodation, the authorized daily subsistence allowance is reduced by 50 per cent. This estimate is based on daily rates of $67.00 in Lebanon and $53.00 in Israel.

(vi) Emplacement, rotation and repatriation of troops

1992-1993 expenditure	7 821 000
1993-1994 revised apportionment	7 069 000
1994-1995 estimate	8 100 000

Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual

members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft, as well as bus transport between ports of arrival/departure, baggage service and ground handling charges.

(vii) Clothing and equipment allowance

1992-1993 expenditure	4 719 000
1993-1994 revised apportionment	4 410 000
1994-1995 estimate	4 432 000

This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops at the standard rate of $65 per person per month for personal clothing, gear and equipment plus $5 per person per month for personal weapons and ammunition. This estimate is based on an average troop strength of 5,250 and includes a provision of 0.5 per cent for rotation overlap.

(c) Other costs pertaining to contingents

Contingent-owned equipment

1992-1993 expenditure	550 000
1993-1994 revised apportionment	1 201 000
1994-1995 estimate	640 000

This estimate provides for payment to troop-contributing Governments of the costs of contingent-owned equipment furnished to their contingents at the request of the United Nations. This provision is based on an annual payment rate of 30 per cent for each of the first two years of service and 20 per cent for each of the last two years of service. After full payment has been made, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

(d) Death and disability compensation

1992-1993 expenditure	1 000 000
1993-1994 revised apportionment	1 000 000
1994-1995 estimate	1 000 000

This estimate provides for the reimbursement to troop-contributing Governments of payments made by them under national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNIFIL.

2. Civilian personnel costs

(a) Civilian police .....

No provision is required under this heading.

(b) International and local staff

1992-1993 expenditure 19 098 000

1993-1994 revised apportionment 19 845 000

1994-1995 estimate 22 811 000

The abolition of 37 international posts (6 General Service and 31 Field Service) and an increase of 19 local level under general temporary assistance is proposed. These proposals will reduce the overall staffing establishment of UNIFIL, as shown in annex V, from 542 to 524.

A breakdown of the estimate for salaries and related costs is shown in annex VI. The table below provides a comparison with cost levels of the previous two years.

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
International staff salaries	6 919 000	7 110 000	9 207 000
Local staff salaries	2 956	2 718	2 461
General temporary assistance	1 194	2 303	2 159
Overtime	65 000	66 000	66 000
Common staff costs	7 852 000	7 471 000	8 808 000
Other travel costs	112	177	110
Total	18 842 000	19 745 000	22 811 000

(i) International staff salaries 9 207 000

Salaries of internationally recruited staff are estimated on the basis of the standard cost rates referred to in section I, paragraph 1 (b), above. The calculations are based on a total of 185 posts and incorporates a 5 per cent vacancy factor.

(ii) Local staff salaries 2 461 000

The cost of 188 local level posts is calculated on the basis of the local salary scales referred to in section I, paragraph 1 (b), above.

(iii) General temporary assistance 2 159 000

The cost of the equivalent of 151 local level posts is calculated on the basis of the local salary scales referred to in section I, paragraph 1 (b), above.

(iv) Overtime 66 000

The proposed amount would provide approximately 7,000 hours of overtime.

(v) Common staff costs 8 808 000

Common staff costs include estimates for dependency, installation, mobility and hardship allowances, contributions to the United Nations Joint Staff Pension Fund and the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel, assignment and repatriation grants and representation allowance.

(vi) Other travel costs 110 000

This estimate provides for the travel of the Force Commander and other UNIFIL personnel and/or by New York staff to UNIFIL for periodic consultations and for travel within the mission area.

(c) International contractual personnel ..... -

No provision is required under this heading.

(d) United Nations Volunteers ..... -

No provision is required under this heading.

(e) Government-provided personnel ..... -

No provision is required under this heading.

(f) Civilian electoral observers ..... -

No provision is required under this heading.

3. Premises/accommodation

1992-1993 expenditure 3 933 000

1993-1994 revised apportionment 5 381 000

1994-1995 estimate 2 303 000

Estimated requirements for this period are summarized in the table below and detailed thereafter. The table also provides a comparison with previous cost levels.

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Rental of premises	192 000	192 000	111 000
Maintenance supplies	1 409 000	1 300 000	652 000
Maintenance services	434 000	450 000	200 000
Utilities	232 000	157 000	157 000
Construction/prefabricated buildings	1 666 000	3 282 000	1 183 000
Total	3 933 000	5 381 000	2 303 000

(a) Rental of premises 111 000

The estimate includes: $78,000 for rented space at Beirut (offices, conference rooms and transit facilities for visiting officials and accommodation for all military personnel assigned to Beirut); $23,000 for accommodation for military personnel in Netanya ($8,000) and for the reporting and evacuation centre/duty office in Nahariya ($15,000); and $10,000 for accommodation for military personnel in Metulla (a border crossing point used by UNIFIL soldiers).

(b) Maintenance supplies 652 000

This estimate provides for the following:

- Supplies for self-help projects (routine self-help maintenance, repair and alteration of premises), to include cement, gravel and sand, concrete products and timber, corrugated iron, pipes, plumbing materials, iron and metal products, tiles, floor coverings, plywood and chipboard, aluminium corrugated sheets, doors, window shutters, locks and assorted other items ($300,000); cables, hardware and supplies for electrical projects ($100,000);

- Spare parts for prefabricated buildings ($400,000);

- Supplies for improvement of the main water system and for the operation and routine maintenance of the chlorination plants at each of the boreholes ($50,000).

(c) Maintenance services 200 000

- Contractual maintenance of battalion accommodations and sewage systems in the area of operations including asphalting and hard-surfacing of camp roads.

(d) Utilities 157 000

The proposed amount will provide for the cost of water supplied to UNIFIL headquarters and to contingents ($146,000) and for electricity ($11,000).

(e) Construction/prefabricated buildings 1 183 000

- Construction of 11 ablution units ($55,000), roadside drainage and drainage crossings ($60,000); and sewage system at Naqoura ($10,000);

- Construction of 5 new observation posts and 4 checkpoints ($400,000);

- Refurbishing of established positions ($250,000);

- Acquisition of 1 soft-walled warehouse ($25,000), 3 prefabricated 8-man housing units ($153,000) and 1 field kitchen ($80,000);

- Continuation of the fire-fighting project for Naqoura ($150,000).

4. Infrastructure repairs ..... -

No provision is required under this heading.

5. Transport operations

1992-1993 expenditure 11 604 000

1993-1994 revised apportionment 12 048 000

1994-1995 estimate 9 488 000

The estimated requirements for 1994-1995 are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Purchase of vehicles	3 018 000	4 477 000	3 561 000
Workshop equipment	169 000	363 000	180 000
Spare parts, repairs and maintenance	4 809 000	4 293 000	2 759 000
Petrol, oil and lubricants	3 139 000	2 540 000	2 613 000
Vehicle insurance	469 000	375 000	375 000
Total	11 604 000	12 048 000	9 488 000

(a) Purchase of vehicles 3 561 000

A total of 119 vehicles, less 37 that are being transferred from the United Nations Transitional Authority in Cambodia (UNTAC), are proposed to be acquired to replace already condemned or worn-out units.

Description	Quantity	Unit cost	Total cost
Sedan, light	20	13 000	260 000
Jeep, type 4 x 4	27	20 500	553 500
Bus, light	9	19 000	171 000
Bus, medium	6	35 000	210 000
Truck, patrol	30	17 000	510 000
Truck, cargo light	9	13 000	117 000
Bus, heavy	1	240 000	240 000
Truck, cargo medium	2	75 000	150 000
Truck, cargo heavy	2	100 000	200 000
Truck, crane	1	225 000	225 000
Truck, dump	1	80 000	80 000
Truck, fuel	1	95 000	95 000

Description	Quantity	Unit cost	Total cost
Truck, refrigerator	1	70 000	70 000
Truck, water	2	95 000	190 000
Truck, tractor	1	215 000	215 000
Truck, sewage	1	125 000	125 000
Truck, fire	2	135 000	270 000
Truck, excavator	1	180 000	180 000
Forklift	2	35 000	70 000
	119		3 931 500
Less: Transfer from UNTAC:			
Sedan, light	20	13 000	(260 000)
Jeep, type 4 x 4	9	20 500	(184 500)
Bus, light	9	19 000	(171 000)
	38		(615 500)
Plus: Freight			245 000
Total	81		3 561 000

(b) Workshop equipment 180 000

The provision under this heading will permit the acquisition of the proper range of tools and equipment for the efficient maintenance of vehicles.

(c) Spare parts, repairs and maintenance 2 759 000

The proposed amount would provide $1,026,000 for 855 general-purpose vehicles at an estimated annual rate of $1,200 per vehicle and $1,733,000 for 315 military-pattern vehicles at an annual estimated rate of $5,500 per vehicle.

(d) Petrol, oil and lubricants 2 613 000

Provision is made under this heading for the purchase of petroleum, oil and lubricants based on current prices and on actual experience, as follows:

Commodity	Consumption (litres)	Cost per 1,000 litres	Total
Petrol-benzine	1 337 200	178.36	239 000
Diesel fuel	9 118 540	197.40	1 800 000
Kerosene	912 100	199.97	182 000
Lubricant a/	121 775	3.22	392 000
Total			2 613 000

a/ $3.22 per litre.

(e) Vehicle insurance 375 000

This estimate provides for the cost of third-party liability insurance to cover the 1,170 motor vehicles.

6. Air operations

(a) Helicopter operations

1992-1993 expenditure 5 055 000

1993-1994 revised apportionment 3 257 000

1994-1995 estimate 1 408 000

Under the terms of the revised agreement with the Government of Italy the cost of the helicopter wing assigned to the Force has been reduced to $1,140,000

per year. The wing has also been reduced from five to four Bell 205 helicopters. The primary function of the helicopter wing is patrol and reconnaissance flights over the mission area, particularly where the establishment of observation posts or travel by surface transport is difficult. Other missions include coastal patrol, medical evacuation and search and rescue operations. The estimate includes provisions for the cost of fuel, oil and lubricants ($64,000) and for the cost of third-party liability insurance ($204,000).

(b) Fixed-wing aircraft ..... -

No provision is required under this heading.

(c) Air crew subsistence allowance ..... -

No provision is required under this heading.

(d) Other air operations costs ..... -

No provision is required under this heading.

7. Naval operations ..... -

No provision is required under this heading.

8. Communications

1992-1993 expenditure	1 474 000
1993-1994 revised apportionment	1 840 000
1994-1995 estimate	1 612 000

(a) Complementary communication

Estimated requirements for 1994-1995 are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Communications equipment	651 000	773 000	824 000
Spare parts and supplies	534 000	664 000	490 000
Workshop and test equipment	55 000	98 000	55 000
Commercial communications	234 000	305 000	243 000
Total	1 474 000	1 840 000	1 612 000

(i) Communications equipment 824 000

This estimate covers the cost of purchases of civilian and military-type communications equipment required by the Force and covers all replacement items and essential additional equipment, as follows:

Description	Quantity	Unit cost	Total cost
Civilian-type equipment:			
Mobile sets (secure)	88	1 500	132 000
Repeater (secure)	6	10 000	60 000
Handie talkies	100	500	50 000
Pagers	40	250	10 000
Transceiver link	3	40 000	120 000
Multiplex channels	6	10 000	60 000
Alarm unit	2	2 000	4 000
UPS, 10 KVA	1	8 000	8 000
Communications terminal	4	2 500	10 000
Terminal printer	4	1 500	6 000
Telephone sets	200	50	10 000
Telephone exchange	1	25 000	25 000
Battery charger floater	4	4 500	18 000

Description	Quantity	Unit cost	Total cost
Solar power panels	20	1 000	20 000
ARQ exciter	1	8 000	8 000
ARQ remote control	1	4 000	4 000
ARQ receiver	1	6 000	6 000
ARQ power amplifier (1 kw)	1	15 000	15 000
Upgrading of satellite terminal	1	80 000	80 000
Military-type equipment:			
Masts and antennas for observation posts			75 000
Loudspeaker for man-pack radio			15 000
Radio PRC 1077 VHF man-pack			100 000
Test equipment and battery chargers			10 000
Quickfit vehicle antenna			4 000
Power supply converter			21 000
RF amplifier with power supply and mounting tray			90 000
			961 000
Less: Transfer from UNTAC			
Mobile sets (secure)	88	1 500	(132 000)
Repeaters (secure)	6	10 000	(60 000)
Handie talkies	100	500	(50 000)
			(242 000)
Plus: Freight			105 000
Total			824 000

(ii) Spare parts and supplies 490 000

This estimate provides for supplies and spare parts for the operation and maintenance of the UNIFIL communications system. For the civilian communications network, this includes commercial direct provisioning ($100,000), spare parts for radio and telephone equipment, batteries, control and intercom cables, antenna cables and connectors, tower and mast components, satellite spares, miscellaneous supplies and telephone cables ($200,000). Also included are spare parts for military pattern radio equipment and intercom systems for armoured personnel carriers, telephone cables/poles, and batteries ($75,000) as well as the cost of direct provisioning from Governments ($70,000) and freight ($45,000).

(iii) Workshop and test equipment 55 000

Included under this heading is the cost of communications test equipment such as signal generator and portable spectrum analysers ($50,000) to replace obsolete and/or worn-out units, and freight costs ($5,000).

(iv) Commercial communications 243 000

Provision is made for the cost of cable and telex charges ($8,000), rental of telephone lines and charges for local and long-distance calls ($120,000), rental of post office boxes and postage of official mail ($14,000) and pouch services ($18,000). Also included is the proportional share of UNIFIL in the rental of a satellite transponder ($83,000).

(b) Main trunking contract ..... -

No provision is required under this heading.

9. Other equipment

1992-1993 expenditure	2 696 000
1993-1994 revised apportionment	2 963 000
1994-1995 estimate	2 821 000

The estimated requirements for 1994-1995 are summarized in the table below and detailed thereafter. The table also shows a comparison with cost levels of the previous two years.

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Office furniture and equipment	215 000	260 000	45 000
EDP equipment	369 000	308 000	345 000
Generators	302 000	437 000	173 000
Observation equipment	278 000	166 000	725 000
Medical and dental equipment	28 000	75 000	25 000
Accommodation equipment	227 000	185 000	185 000
Miscellaneous equipment	189 000	252 000	112 000
Spare parts, repairs and maintenance	1 088 000	1 280 000	1 211 000
Total	2 696 000	2 963 000	2 821 000

(a) Office furniture and equipment 45 000

This estimate covers the local purchase of office furniture and equipment needed as replacements for items either worn out or damaged beyond repair, as listed below:

	Quantity	Unit cost	Total cost
Photocopying machines	15	5 000	75 000
Paper shredders	4	2 500	10 000
Fax machines	10	1 000	10 000
Furniture and fixtures			25 000
			120 000
Less: Transfer from UNTAC			
Photocopying machines	15	5 000	(75 000)
Total			45 000

(b) EDP equipment 345 000

This estimate covers the final portion of the required acquisition of EDP equipment ($314,000) and the cost of freight ($31,000), as follows:

	Quantity	Unit cost	Total cost
Desktop computers with printers	50	2 600	130 000
Laptop computers	20	2 000	40 000
Monitors	10	600	6 000
Plotter	1	2 000	2 000
Uninterrupted power supply	50	400	20 000
Network cards	100	150	15 000
Coaxial cables			2 000
Connectors			1 000
Repeaters			10 000
Fax modems	20	900	18 000
Application software			24 000
Network operating system	2	5 000	10 000
Electronic mail	2	1 000	2 000
Training materials, tutorials			4 000
Tape back-up systems	2	1,000	2 000
Tape cartridges	40	50	2 000
Diskettes (box)	200	10	2 000
Ink cartridges	1 200	2	2 400
Toner cartridge	100	86	8 600
Ribbons	100	20	2 000
Screen filters	150	40	6 000
Protective covers	150	13	2 000
Mouse (pointing device)	100	20	2 000
Technical tools			1 000
Subtotal			314 000
Freight			31 000
Total			345 000

(c) Generators 173 000

Provision is made for the purchase of the following:

Description	Quantity	Unit cost	Total
Generator, light	2	1 000	2 000
Generator, 10 KVA	22	8 100	178 200
Generator, 15 KVA	10	8 500	85 000
Generator, 20 KVA	10	9 100	91 000
Generator, 160 KVA	2	22 000	44 000
			400 200
Less: Transfer from UNTAC			
Generator, 10 KVA	22	8 100	(178 200)
Generator, 15 KVA	10	8 500	(85 000)
Plus: Freight			36 000
Total			173 000

(d) Observation equipment 725 000

This estimate provides for the acquisition of the following observation equipment:

Description	Quantity	Unit cost	Total
Binoculars, night vision	15	10 000	150 000
Binoculars, 7 x 50	32	220	7 040
Binoculars, 20 x 120	8	5 500	44 000
Streamlight	28	200	5 600
Searchlight	20	1 000	20 000
Floodlight	100	45	4 500
Radar, ground surveillance	10	15 000	150 000

Description	Quantity	Unit cost	Total
Thermal image system	10	15 000	150 000
Lyran recharge (flares)	224	600	134 400
			665 540
Less: Transfer from UNTAC			
Binoculars, 7 x 50	32		(7 040)
Plus: Freight			66 500
Total			725 000

(e) Medical and dental equipment 25 000

Provision is made for the purchase of the following equipment: sterilizer, distiller and ventilation-aid manual resuscitator.

(f) Accommodation equipment 185 000

Provision is made for the local purchase of accommodation and mess equipment to replace worn-out or damaged items such as tables, chairs, kitchen sinks and work tables, wardrobes, vegetable cutting machine, bread slicer, freezers, electric fans, ovens, gas cookers, electric hotplates, dishwashing machines, meat slicers, meat saws and mincers, toasters, juice dispensers, coffee urns and coffee makers, food mixers, ice-cube machine, frying-pans, food containers, deep fryers and shelving units.

(g) Miscellaneous equipment 112 000

Provision is made for the replacement of worn-out miscellaneous equipment not listed elsewhere, consisting of heaters, flashlights and hurricane lamps ($10,000), hand-held mine detectors, fire-fighting equipment, engineer tools and equipment ($70,000), air-conditioning equipment and other special hand tools ($32,000).

(h) Spare parts, repairs and maintenance 1 211 000

Provision is made for the cost of overhaul of crew-assisted weapons and maintenance of mine searcher ($59,000), spare parts and maintenance for observation equipment ($300,000), office machines, electronic equipment and teleprinters ($125,000), generators ($35,000), air-conditioners, walk-in freezers, and alternators ($239,000), third-line repair for generators, including requirements for air, fuel and oil filters, engines and water pumps ($200,000), POL equipment and parts, including third-line repair, heating, refrigeration and kitchen equipment, warm/cold workshop and repair of room heaters ($100,000), fire-fighting and medical equipment and other miscellaneous equipment ($110,000). Estimated freight ($78,000) is included.

10. Supplies and services

1992-1993 expenditure	3 512 000
1993-1994 revised apportionment	3 504 000
1994-1995 estimate	3 337 000

This estimate covers various supplies and services detailed below.

(a) Miscellaneous services

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Audit services	47 000	47 000	47 000
Contractual services	394 000	464 000	405 000
Security services	33 000	36 000	33 000
Medical treatment and services	384 000	100 000	100 000
Miscellaneous other services	142 000	130 000	108 000
Total	1 000 000	777 000	693 000

(i) Audit services 47 000

This estimate covers the cost of external audit services.

(ii) Contractual services 405 000

Provision is made for the following services: laundry and dry-cleaning ($200,000); tailoring ($25,000); haircutting ($25,000); interpretation and translation services ($50,000); maintenance of garbage dump site ($15,000); cleaning and emptying cesspits at UNIFIL headquarters and in the area of operations ($70,000); and other contractual services ($20,000).

(iii) Security services 33 000

Provision is made for the required security services relating to UNIFIL vehicles maintained in a parking-lot located close to the border of Israel and Lebanon.

(iv) Medical treatment and services 100 000

Provision is made for medical care and treatment of sick and injured military personnel and for emergency dental care of troops at outside facilities when treatment cannot be furnished by the Force's established medical and dental facilities.

(v) Miscellaneous other services 108 000

Included under this heading is the required provision for postage of personal mail for the troops ($72,000) and the cost of veterinary services for 40 guard dogs and other services ($36,000).

(b) Miscellaneous supplies

	Expenditure 1992-1993	Revised apportionment 1993-1994	Estimate 1994-1995
Stationery and office supplies	242 000	261 000	260 000
Medical and dental supplies	457 000	410 000	410 000
Sanitation and cleaning materials	81 000	80 000	80 000
Subscriptions	50 000	50 000	36 000
Uniform items, flags and decals	625 000	810 000	758 000
Field defence stores	431 000	416 000	400 000
Quartermaster and general stores	626 000	700 000	700 000
Total	2 512 000	2 727 000	2 644 000
Grand total	3 512 000	3 504 000	3 337 000

(i) Stationery and office supplies 260 000

This estimate covers the cost of stationery, envelopes, registry and reproduction supplies, teleprinter paper and tape, data-processing paper, ribbons and other miscellaneous items for laminating machines, overhead projectors and rapid print machines.

(ii) Medical and dental supplies 410 000

This estimate provides for a wide range of medical and dental supplies required by the Force ($310,000), medical, laboratory and dental supplies and surgical and dressing materials ($100,000).

(iii) Sanitation and cleaning materials 80 000

Provision is made for the cost of cleaning detergents, scouring powder, steel wool, brushes, fly paper and insecticides, chlorinated lime, mops, sponges, rags, liquid soap, garbage cans, buckets, basins and other miscellaneous cleaning materials.

(iv) Subscriptions 36 000

Provision is made for the cost of magazines, newspapers and other reading materials.

(v) Uniform items, flags and decals 758 000

Provision is made for: uniforms that military personnel retain on rotation ($404,000); winter clothing, including sleeping bags, parka winter jackets, combat winter trousers, rubber boots, rain suits and other items, issued to military units which are not equipped from their national sources ($125,000); uniforms needed for hygiene or safety purposes by military personnel and local civilian employees on specialized jobs ($30,000); fragmentation jackets and covers needed for reasons of safety ($150,000); and Field Service and fire brigade uniforms ($49,000).

(vi) Field defence stores 400 000

This estimate provides for concertina wire, barbed wire, binding wire, fence posts, sandbags, explosives, portable shelters, observation towers, T-wall elements, gabions, chain-link fence, concrete blocks, stones for gabions, chain link and binding wire and security fencing gates.

(vii) Quartermaster and general stores 700 000

This estimate covers the cost of photographic supplies, packing and packaging supplies, oxygen and acetylene refills, freon gas, butagas for cooking, assorted gas cylinders, kitchen utensils (cookery, cutlery), paper products, mosquito netting, mattresses, including covers, pillows, blankets, bedsheets, garbage bags, tablecloths (plastic and paper), plastic jerrycans, refills for fire extinguishers, operational maps, curtains, field toilets and other miscellaneous supplies.

11. Election-related supplies and services ..... -

No provision is required under this heading.

12. Public information programmes ..... -

No provision is required under this heading.

13. Training programmes ..... -

No provision is required under this heading.

14. Mine-clearing programmes ..... -

No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... -

No provision is required under this heading.

16. Air and surface freight

1992-1993 expenditure	947 000
1993-1994 revised apportionment	600 000
1994-1995 estimate	600 000

This estimate provides for the cost of shipping and handling of supplies and equipment for which no provision has been made elsewhere. The provision includes freight costs for diplomatic pouches.

17. Integrated Management Information System

1992-1993 expenditure	474 000
1993-1994 revised apportionment	360 000
1994-1995 estimate	250 000

Provision is made for a proportional share of the 1994 financing of the Integrated Management Information System (IMIS).

18. Support account for peace-keeping operations

1992-1993 expenditure	1 659 000
1993-1994 revised apportionment	1 668 000
1994-1995 estimate	1 939 000

In accordance with the methodology for the funding of posts authorized in support of peace-keeping operations, provision is made in the amount mentioned above representing 8.5 per cent of the total civilian staff salaries and common staff costs and travel as indicated under item 2 (b) above.

19. Staff assessment

1992-1993 expenditure	3 011 000
1993-1994 revised apportionment	3 343 000
1994-1995 estimate	4 570 000

Staff costs have been shown on a net basis under budget line item 2 (b), entitled "International and local staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

20. Income

1992-1993 income	3 031 000
1993-1994 revised income	3 365 000
1994-1995 estimate	4 590 000

(a) Staff assessment	4 570 000

The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIFIL budget.

(b) Other income	20 000

Also included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.

21. Voluntary contributions in kind ..... -

No provision is made under this heading.

ANNEX V

United Nations Interim Force in Lebanon

Current and proposed staffing table

Grade	Number of posts	
	Current (1993-1994)	Proposed (1994-1995)
Professional category and above		
ASG	1	1
D-1	2	2
P-5	4	4
P-4	4	4
P-3	5	5
P-2	5	5
Total, international	21	21
General Service category		
Other level	71	65
Other categories		
Field Service	130	99
Local level	188	188
Temporary assistance	132	151
Grand total	542	524

ANNEX VI

United Nations Interim Force in Lebanon

Civilian staff and related costs

(Thousands of United States dollars)

	Number of persons	Annual standard costs			Estimated total cost		
		Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment
ASG	1	115.9	49.0	52.2	115.9	49.0	52.2
D-1	2	97.7	38.8	41.1	195.4	77.6	82.2
P-5	4	89.2	35.4	36.0	356.8	141.6	144.0
P-4	4	77.1	30.6	28.8	308.4	122.4	115.2
P-3	5	64.1	25.4	21.5	320.5	127.0	107.5
P-2	5	52.1	20.7	15.2	260.5	103.5	76.0
General Service	65	49.6	47.3	19.1	3 224.0	3 074.5	1 241.5
Field Service	99	49.6	47.3	19.1	4 910.4	4 682.7	1 890.9
Subtotal	185				9 691.9	8 378.3	3 709.5
Less: 5 per cent vacancy factor					(484.6)	(418.9)	(185.5)
Total					9 207.3	7 959.4	3 524.0
Local staff:							
Lebanon	181	13.1	4.5	3.4	2 371.1	814.5	615.4
Israel	7	12.8	4.8	3.2	89.6	33.6	22.4
Total	188				2 460.7	848.1	637.8
General temporary assistance	151				2 159.3		407.7
Overtime and night differential					66.0		
Grand total	524				13 893.3	8 807.5	4 569.5

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ANNEX VII

United Nations Interim Force in Lebanon

Distribution of civilian personnel by geographical location as from 1 February 1994

	International	Local	
		Established	General temporary assistance
Headquarters-Naqoura			
Force Commander's Office	7	-	-
Chief Administrative Officer	8	2	-
Personnel Section	9	3	-
Communication Section	36	13	16
Finance Section	14	4	3
General Services	22	35	18
Civilian Engineering Office	35	54	17
Military Support Battalion	-	17	68
Military Support Headquarters	-	-	-
Procurement	22	6	1
Transport	29	39	21
Beirut			
Communications Section	-	-	-
Procurement	2	9	4
Tyre			
Force Commander's Office	-	1	1
Rosh Haniqra			
Personnel Section	-	-	-
Finance Section	-	-	-
Transportation	1	5	2
Total	185	188	151

ANNEX VIII

United Nations Interim Force in Lebanon

Distribution of military personnel by geographical location as from 1 February 1994

	Fiji Battalion	Finnish Battalion	French Logistics	Ghanaian Battalion	Irish Battalion	Italian Air	Nepalese Battalion	Norwegian Battalion	Polish Battalion	Swedish engineers/a/ Logistics	Total
Naqoura headquarters	15	19	22	29	73	6	15	33	7	20	239
Area of operations	632	500	416	667	601	42	707	630	71	339	4 605
Tyre	2	1		14	1					6	24
Beirut						1		6			7
Israel			3	2	2			4		3	14
United Nations Good Offices Mission in Afghanistan and Pakistan (UNGOMAP)	1			1			1				3
Engineer company				76						123	199
Maintenance company	—	—	—	—	—	—	—	159	—	—	159
Total	650	520	441	789	677	49	723	832	78	491	5 250

a/ To be replaced by another contingent of the same strength in April 1994.

ANNEX IX

United Nations Interim Force in Lebanon

Distribution of vehicles as from 1 February 1994

	Head-quarters	Force mobile reserve	Fiji Battalion	Finnish Battalion	French Logistics	Ghanaian Battalion	Ghanaian Engineer Company	Head-quarters Company	Irish Battalion	Italian Air	Military Police Company	Nepalese Battalion	Norwegian Battalion	Norwegian Maintainance Company	Swedish Engineer Company	Swedish Logistics	Total
General purpose vehicles																	
Car light	64	1	1	1	1	1	-	1	1	1	8	1	1	1		1	84
Car medium/heavy	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Jeep light 4x4	63	11	23	24	34	20	4	2	29	2	11	20	30	10	10	16	309
Jeep medium 4x4	29	1	1	1	1	1	-	-	1	1	-	1	3	1	-	-	41
Bus light	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	34
Bus medium	6	-	1	1	1	1	-	-	1	-	-	1	2	1	-	10	25
Bus heavy	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	5
Truck patrol	2	5	24	6	14	18	5	-	21	-	-	18	26	3	4	5	151
Truck cargo light	28	-	-	-	5	-	-	4	1	2	-	-	2	2	-	2	46
Truck cargo medium	-	-	3	16	-	5	1	-	6	-	-	4	10	2	2	3	52
Truck cargo heavy	7	1	7	4	3	10	1	-	6	-	-	6	10	3	3	38	99
Subtotal	227	20	61	54	60	57	12	8	67	7	20	52	85	24	20	81	855
Special purpose vehicles																	
Truck ambulance	6	1	1	1	-	1	-	-	1	-	-	1	2	1	2	-	17
Truck crane	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	6
Truck dump	3	-	1	1	1	1	1	-	1	-	-	1	1	-	7	-	18
Truck fuel	1	1	1	1	-	1	-	-	1	4	-	1	2	-	-	5	18
Truck mobile workshop	-	-	-	-	3	-	-	-	-	-	-	-	-	3	-	-	6
Truck refrigerator	2	-	1	1	-	1	-	-	1	-	-	1	2	-	-	4	13
Truck water	2	2	5	5	-	5	1	-	5	-	-	5	4	2	2	-	38
Truck recovery	1	1	1	1	3	1	-	-	1	-	-	1	2	5	1	-	18
Truck tractor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	11	13
Truck sewage	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-	-	7
Truck garbage	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Truck fire	-	1	1	1	-	1	-	-	1	1	-	1	1	1	-	2	11
Truck miscellaneous	1	-	-	-	-	-	-	-	-	3	-	-	2	-	1	2	9
Subtotal	19	6	12	12	7	12	2	-	12	8	-	12	17	12	15	29	175

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	Head-quarters	Force mobile reserve	Fiji Battalion	Finnish Battalion	French Logistics	Ghanaian Battalion	Ghanaian Engineer Company	Head-quarters Company	Irish Battalion	Italian Air	Military Police Company	Nepalese Battalion	Norwegian Battalion	Norwegian Maintainance Company	Swedish Engineer Company	Swedish Logistics	Total
Engineering equipment																	
Truck excavator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	8
Bulldozer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5
Front-end loader	-	-	1	1	1	1	-	-	1	-	-	1	1	1	5	-	13
Road grader/scraper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Vibrator roller	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Mine clearer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Forklift	4	-	1	1	3	1	-	-	1	-	-	1	1	3	-	-	16
Subtotal	4	-	2	2	4	2	-	-	2	-	-	2	2	4	21	-	45
Armoured vehicles	-	11	5	16	10	10	-	-	14	-	-	5	11	-	2	11	95
Total	250	37	80	84	81	81	14	8	95	15	20	71	115	40	58	121	1 170

ANNEX X

United Nations Interim Force in Lebanon

Distribution of computers, generators and communications equipment by geographical location as from 1 February 1994

Item description	Naqoura headquarters	Area of operations	Others	Total
1. Computers				
Terminals/workstations	596	28	-	624
Printers	215	13	-	228
Total	811	41	-	852
2. Generators				
(a) Military logistics - maintenance cell				
Cummins 36 KVA	-	18	-	18
HR-3 (3P) 27 KVA	3	55	-	58
HR-3 (1P) 21 KVA	-	23	-	23
HR-2 17 KVA	-	16	-	16
ST-2 8,3 KV	3	145	-	148
TS-2 7,5 KV	2	3	-	5
ST-1 3,5 KV	35	69	2 a/	106
TS-1 3,5 KV	3	65	2	70
Subtotal	46	394	4	444
(b) Civilian - Building Management Section				
Generator 950 KVA	5	-	-	5
Generator 227 KVA	4	4	-	8
Generator 200 KVA	10	1	-	11
Generator 135 KVA	1	2	-	3
Generator 500 KVA	10	-	-	10
Generator 170 KVA	2	2	-	4
Generator 155 KVA	11	4	-	15
Generator 100 KVA	3	8	-	11
Generator 140 KVA	6	9	-	15
Generator 7 KVA	8	2	-	10
Generator 37 KVA	1	-	-	1
Subtotal	61	32	-	93
Total	107	426	4	537
3. Communications equipment				
(a) Military-type communications equipment				
Transceivers:				
RT-524	5	105	-	110
AN/PRC 77	10	784	-	794
PRC 1077	-	18	-	18
PRC 126	-	65	-	65

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Item description	Naqoura headquarters	Area of operations	Others	Total
Field phones:				
TA 427/A	-	-	-	-
TA 312/PT	96	1 044	-	1 130
P/A units:				
PASO 5000	4	11	-	15
PSU/AMP:				
2060 GRC	-	4	-	4
Subtotal	115	2 031	0	2 136
(b) Civilian-type communications equipment				
Satellite earth station, transportable	1	-	-	1
Satellite earth station, fixed	2	-	-	2
VHF transceivers	301	78	-	379
Repeaters	21	16	-	37
Handie-talkies	121	25	-	146
Transceiver start point	4	28	-	32
Power supplies	7	-	-	7
Battery chargers	51	9	-	60
Transmitters	4	-	-	4
Receivers VHF/UHF	1	-	-	1
Receivers HF	3	-	-	3
Telexchange	5	7	-	12
Non-directional beacon transceiver	2	-	-	2
Cellular tough talker	4	-	-	4
Teleprinters	5	2	-	7
Extel commwriters b/	13	7	2	22
Regenerative rrty modem	3	-	-	3
FSK modem	6	-	-	6
Subtotal	554	172	2	728
Total	669	2 203	2	2 864

a/ On loan to UNRWA.

b/ Seven units were written off after the cost estimates for 1994/1995 were submitted.